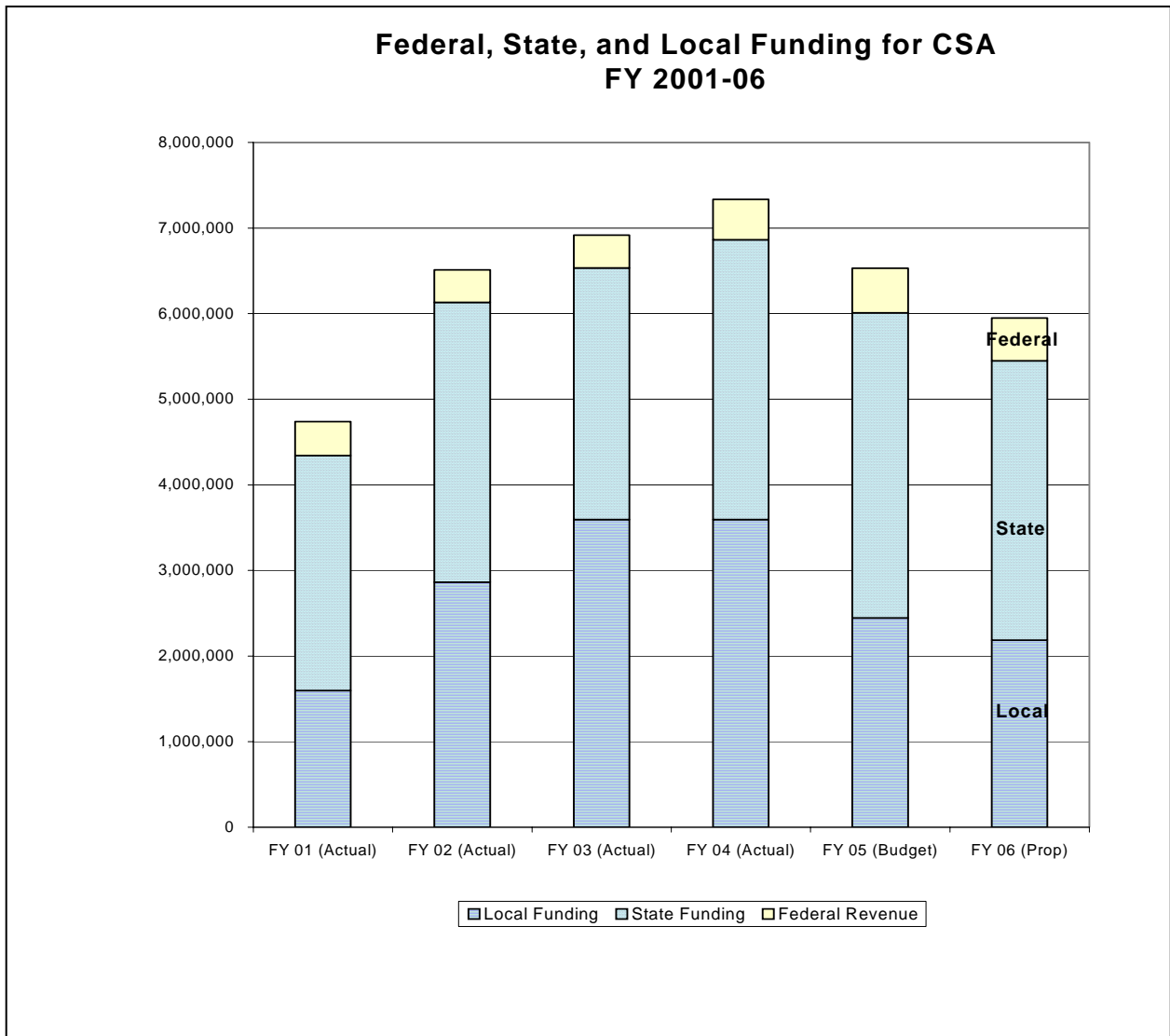


COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES

Purpose: To create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youths and their families.

Program Description: The Comprehensive Services Act for At-Risk Youth and Families (CSA) program purchases private educational placements, foster care services and court ordered services for juveniles, using a State pool of funds, allocated to each locality and subject to a local match (47.64% in Loudoun County). The CSA program includes a mandated local interagency body, called the Community Policy and Management Team (CPMT), whose role is to manage cooperative efforts serving the needs of youth and their families and to maximize the use of State and community resources. The CPMT is composed of the directors of the Departments of Social Services, Mental Health, Mental Retardation and Substance Abuse Services, the Juvenile Court Services unit, and the Health Department, County Administration, Loudoun County Public Schools, and parent and private provider representatives. The CPMT develops inter-agency policies and procedures to govern the provision of services; develops fiscal policies governing access to State pool funds; establishes quality assurance and accountability procedures; and coordinates long-range community planning for services. The CPMT appoints the Family Assessment and Planning Team (FAPT), composed of representatives from the agencies listed above to assess the strengths and needs of troubled youths and families and identify services required to meet those needs. The FAPT also makes recommendations to the CPMT on the use of State pool funds. FAPT considers referrals from any of the agencies represented on the CPMT. The CSA office is located within the Department of Social Services.

This section contains information on the funding for the contracted services provided to the children in the program.



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES

CSA Mandated Funding

	<u>FY 02 Actual</u>	<u>FY 03 Actual</u>	<u>FY 04 Adopted</u>	<u>FY 05 Adopted</u>	<u>FY 06 Proposed</u>
Expenditures	\$5,639,294	\$5,523,651	\$7,933,429	\$6,967,473	\$6,374,061
State Revenue	3,112,071	2,781,847	3,913,090	3,407,315	3,104,458
Other Revenue	331,292	331,424	460,000	460,000	445,000
Fund Balance Used (Added)	<u>(273,343)</u>	<u>(916,111)</u>	<u>210,532</u>	<u>1,000,000</u>	<u>1,037,979</u>
<i>Local Tax Funding</i>	\$2,469,274	\$3,326,491	\$3,349,807	\$2,100,158	\$1,786,624

**CSA Court Ordered/
Non-Mandated Funding**

	<u>FY 02 Actual</u>	<u>FY 03 Actual</u>	<u>FY 04 Adopted</u>	<u>FY 05 Adopted</u>	<u>FY 06 Proposed</u>
Transfer to General Fund	\$0	\$0	\$0	\$0	\$183,000
Expenditures	597,817	476,316	462,000	562,000	612,000
State Revenue	156,473	156,473	156,473	156,473	156,473
Other Revenue	48,342	50,000	59,000	59,000	56,000
Fund Balance Used (Added)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>183,000</u>
<i>Local Tax Funding</i>	\$393,002	\$269,843	\$246,527	\$346,527	\$399,527

Total CSA Funding

	<u>FY 02 Actual</u>	<u>FY 03 Actual</u>	<u>FY 04 Adopted</u>	<u>FY 05 Adopted</u>	<u>FY 06 Proposed</u>
Transfer to General Fund	\$0	\$0	\$0	\$0	\$183,000
Expenditures	\$6,237,110	\$5,999,967	\$8,395,429	\$7,529,473	6,986,061
State Revenue	3,268,544	2,938,320	4,069,563	3,563,788	3,260,931
Other Revenue	379,634	381,424	519,000	519,000	501,000
Fund Balance Used (Added)	<u>(273,343)</u>	<u>(916,111)</u>	<u>210,532</u>	<u>1,000,000</u>	<u>1,220,979</u>
<i>Local Tax Funding</i>	\$2,862,276	\$3,596,334	\$3,596,334	\$2,446,685	\$2,186,151